

**BUDGET NARRATIVE**

<b>LEA: Genesee Valley Central School</b>	<b>FOR TITLE: Learning Loss - Afterschool</b>
<b>BEDSCODE: 020702040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>These funds will be used for the following:</i> <b>Afterschool Program Facilitators:</b> These positions will work in the afterschool program to instruct activities to our K-6 population. These programs will be based on the facilitator’s knowledge and expertise. - <b>\$15,000</b> <b>Total - \$15,000</b>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>These funds will be used for the following:</i> <b>Afterschool Program Director:</b> This position will be in charge of running our afterschool program. The director will provide scheduling for the facilitators and aides and also manage the enrollment of students into the program. She will be responsible for coordinating activities and overseeing each program that is running for the students. - <b>\$15,925</b> <b>Afterschool Program Aides:</b> These positions will serve as aides to the afterschool program facilitators and ensure the staffing per student ratio is correct. These aides will serve the K-6 population. - <b>\$34,000</b> <b>Total - \$49,925</b>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>This funding will cover the following benefits for the professional and support staff:</i> <i>Social Security - \$4,967</i> <i>NYSTRS - \$1,500</i> <i>NYSLRS - \$5,508</i> <i>Health Insurance - \$23,102</i> <b><i>Total - \$35,077</i></b>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	