

BUDGET NARRATIVE

LEA: Genesee Valley Central School	FOR TITLE: ARP - Learning Loss
BEDSCODE: 020702040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><i>These funds will be used for the following:</i></p> <p><i>Peaceful Schools Consulting Services:</i> This service provides teachers with resources to deliver peaceful resolutions to students. - \$2,200</p> <p><i>A+ Learning:</i> This program offers virtual learning to students who are quarantined or are out of the building for several consecutive days. It is based on our curriculum maps and instruction is provided by a certified teacher to ensure our students stay up to date with their class instruction. - \$487,796</p> <p><i>Total - \$489,996</i></p>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>Fast ForWord/Reading Assistant Licenses:</i> This software program is used by intervention and special education teachers for the instruction of students who struggle academically. – \$10,000 <i>Total - \$10,000</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	