

BUDGET NARRATIVE

LEA: Genesee Valley Central School	FOR TITLE: Learning Loss - Summer
BEDSCODE: 020702040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>These funds will be used for the following:</i></p> <p>Summer Academic Clinic Teachers: These teachers work during the summer and focus on literacy and math for a select group of students. This instruction is more intensive in hopes to bring students up to their appropriate level. - \$60,000</p> <p>Summer Athletic Camps: Athletic camps will be available to students during the summer for coaches to work with their students and teach the skills necessary to compete. The camps will run during the summer months and focus on the socio-emotional skills of the students. These are weekly camps and run 3-4 hours a day. - \$5,000</p> <p>Total - \$65,000</p>
Code 16 <i>Support Staff Salaries</i>	<p><i>These funds will be used for the following:</i></p> <p>Summer Program Facilitators: These positions will work in the summer program to instruct activities to our K-6 population. These programs will be based on the facilitator’s knowledge and expertise. - \$18,595</p> <p>Total - \$18,595</p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>These funds will be used for the following:</i></p> <p>Summer Academic Clinic Supplies: We have allocated a small portion of funds to be used for supplies for our academic clinic. This will cover any minor needs that arise such as books and office supplies. - \$500</p> <p>Total - \$500</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>This funding will cover the following benefits for the professional and support staff:</i> <i>Social Security - \$6,395</i> <i>NYSTRS - \$6,500</i> <i>NYSLRS - \$3,012</i> <i>Total - \$15,907</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	